

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/25/2022**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
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2	Building Equipment for all buildings 2023-2025, including but not limited to;	\$	40,000,000.00
3	Carpet replacement/seal coating/repairs and crack filling at:		
4	Pine,Lake Hills, Springfield, Marsh, Edgewood, Joy, Coolspring, Knapp, Barker, Krueger, High School, Ad Min		
5			
6	HVAC systems/software or replacement at Pine, Lake Hills, High School, Ad Min		
7	Office/computer lab/Teachers lounge/Gym HVAC at Marsh		
8	Chiller replacement at Edgewood, Barker, Krueger		
9	Roof replacement at Coolspring, Barker, Krueger		
10	Masonry repairs at Ames Field		
11	3 trucks with snow plows		
12	1 utility maintenance van		
13			
14	Technology equipment for all buildings	\$	10,000,000.00
15	Safety equipment for all buildings	\$	8,000,000.00
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Pursant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/25/2022**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Building equipment for all buildings	1/1/2023	12/31/2025	\$ 40,000,000.00
2	Technology equipment for all buildings	1/1/2023	12/31/2025	\$ 10,000,000.00
3	Safety equipment for all buildings	1/1/2023	12/31/2025	\$ 8,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.