

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/29/2024**

	Asset Description*		Acquisition Amount
1			
2			
3	Equipment for all buildings 202502027, including but not limited to:		
4	Carpet replacement, seal cotaing/repairs and crack filling,		
5	HVAC upgrades, Chiller replacements, Roof replacements,		
6	Masonry repairs, trucks with snow plows, and maintenance vehicles	\$	30,000,000.00
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8	Technology equipment for all buildings	\$	12,000,000.00
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10	Safety equipment for all buildings	\$	9,000,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Michigan City Area Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/29/2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Equip for all bldgs	1/1/2025	12/31/2025	\$ 10,000,000.00
2	Tech for all bldgs	1/1/2025	12/31/2025	\$ 4,000,000.00
3	Safety equip all bldgs	1/1/2025	12/31/2025	\$ 3,000,000.00
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5				
6	Equip for all bldgs	1/1/2026	12/31/2026	\$ 10,000,000.00
7	Tech for all bldgs	1/1/2026	12/31/2026	\$ 4,000,000.00
8	Safety equip all bldgs	1/1/2026	12/31/2026	\$ 3,000,000.00
9				
10				
11	Equip for all bldgs	1/1/2027	12/31/2027	\$ 10,000,000.00
12	Tech for all bldgs	1/1/2027	12/31/2027	\$ 4,000,000.00
13	Safety equip all bldgs	1/1/2027	12/31/2027	\$ 3,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary