

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/31/2023**

<b>Asset Description*</b>		<b>Acquisition Amount</b>
1		
2	Building Equipment for all buildings 2024-2026, including but not limited to;	\$ 40,000,000.00
3	Carpet replacement/seal coating/repairs and crack filling at:	
4	Pine,Lake Hills, Springfield, Marsh, Edgewood, Joy, Coolspring, Knapp, Barker, Krueger, High School, Ad Min	
5		
6	HVAC systems/software or replacement at Pine, Lake Hills, High School, Ad Min	
7	Office/computer lab/Teachers lounge/Gym HVAC at Marsh	
8	Chiller replacement at Edgewood, Barker, Krueger	
9	Roof replacement at Coolspring, Barker, Krueger	
10	Masonry repairs at Ames Field	
11	3 trucks with snow plows	
12	1 utility maintenance van	
13		
14	Technology equipment for all buildings	\$ 10,000,000.00
15	Safety equipment for all buildings	\$ 8,000,000.00
16		
17		
18		
19		
20		
21		
22		
23		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/31/2023**

	<b>Project Description*</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
1	Building equipment for all buildings	1/1/2024	12/31/2026	\$ 40,000,000.00
2	Technology equipment for all buildings	1/1/2024	12/31/2026	\$ 10,000,000.00
3	Safety equipment for all buildings	1/1/2024	12/31/2026	\$ 8,000,000.00
4				
5				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary