

# Michigan City Area Schools

## 2022 Budget

### Capital Projects Plan



**Michigan City  
Area Schools**

Opportunity ★ Excellence ★ Pride

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 26, 2021

	Asset Description*	Acquisition Amount
1	High School Carpet Allowance	\$ 120,000.00
2	High School Asphalt Sealing and Repairs	\$ 150,000.00
3	Elston/AK Smith Replace Chiller with remote condensers	\$ 740,000.00
4	Barker-Asphalt sealing and repairs	\$ 25,000.00
5	Barker Wall coverings	\$ 100,000.00
6	Barker Roof	\$ 1,320,000.00
7	Krueger-Asphalt sealing and repairs	\$ 25,000.00
8	Krueger-carpeting and wall coverings	\$ 100,000.00
9	Krueger Roof	\$ 1,320,000.00
10	Coolspring-sealcoat and and striping	\$ 10,000.00
11	Coolspring-Roof	\$ 900,000.00
12	Coolspring-carpet replacement	\$ 150,000.00
13	Coolspring-HVAC Upgrades	\$ 1,450,000.00
14	Edgewood-sealcoating and striping	\$ 15,000.00
15	Edgewood-replace drinking fountains	\$ 10,000.00
16	Edgewood-carpet allowance	\$ 75,000.00
17	Edgewood-temperature controls upgrade	\$ 250,000.00
18	Edgewood-Roof	\$ 575,000.00
19	Joy-sealcoat and repairs	\$ 15,000.00

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 26, 2021

	Asset Description*	Acquisition Amount
20	Joy-drinking fountains	\$ 10,000.00
21	Joy-carpet allowance	\$ 75,000.00
22		
23	Knapp-asphalt sealing and repairs	\$ 10,000.00
24	Knapp-Drinking Fountains	\$ 10,000.00
25	Knapp-carpet allowance	\$ 75,000.00
26		
27	Knapp-Roof	\$ 900,000.00
28	Lake Hills-Asphalt sealing and repairs	\$ 10,000.00
29	Lake Hills-carpet allowance	\$ 75,000.00
30	Marsh-drinking fountains	\$ 10,000.00
31	Marsh-carpet and wallcoverings	\$ 100,000.00
32	Niemann-roof	\$ 1,200,000.00
33	Pine-asphalt sealing and repairs	\$ 10,000.00
34	Pine-carpet allowance	\$ 75,000.00
35		
36	Springfield - asphalt and repairs	\$ 10,000.00
37	Springfield-carpet and and wall coverings	\$ 150,000.00
38	Admin-Asphalt sealing and repairs	\$ 10,000.00
39	Admin-HVAC Controls	\$ 670,000.00
40	Admin-carpet allowance	\$ 75,000.00
41		
42	Plant planning-asphalt sealing and repairs	\$ 10,000.00
43	Service-Asphalt and repairs	\$ 100,000.00
44	Service-roof replacement	\$ 500,000.00
45	Service carpet replacement and tile removal in front offices	\$ 75,000.00
46	Service-sliding gates	\$ 50,000.00
47	Multiple Gym Floors	\$ 35,000.00
48	AK-carpet replacement	\$ 75,000.00
49	AK-lighting upgrades	\$ 120,000.00

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 26, 2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Carpet Allowance	1/1/2023	12/31/2023	\$ 120,000.00
2	High School Asphalt Sealing and Repairs	1/1/2023	12/31/2023	\$ 150,000.00
3	Elston/AK Smith Replace Chiller with remote condensers	1/1/2023	12/31/2023	\$ 740,000.00
4	Barker-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 25,000.00
5	Barker Wall coverings	1/1/2022	12/31/2022	\$ 100,000.00
	Barker Roof	1/1/2023	12/31/2023	\$ 1,320,000.00
6	Krueger-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 25,000.00
7	Krueger-carpeting and wall coverings	1/1/2022	12/31/2022	\$ 100,000.00
8	Krueger Roof	1/1/2023	1/1/2023	\$ 1,320,000.00
9	Coolspring-sealcoat and and striping	1/1/2022	12/31/2022	\$ 10,000.00
	Coolspring-Roof	1/1/2022	12/31/2022	\$ 900,000.00
10	Coolspring-carpet replacement	1/1/2022	12/31/2022	\$ 150,000.00
11	Coolspring-HVAC Upgrades	1/1/2023	12/31/2023	\$ 1,450,000.00
12	Edgewood-sealcoating and striping	1/1/2022	12/31/2022	\$ 15,000.00
13	Edgewood-replace drinking fountains	1/1/2022	12/31/2022	\$ 10,000.00
14	Edgewood-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
15	Edgewood-temperature controls upgrade	1/1/2022	12/31/2022	\$ 250,000.00
	Edgewood-Roof	1/1/2023	12/31/2023	\$ 575,000.00
16	Joy-sealcoat and repairs	1/1/2022	12/31/2022	\$ 15,000.00
17	Joy-drinking fountains	1/1/2022	12/31/2022	\$ 10,000.00
18	Joy-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
		1/1/2022	12/31/2022	
19	Knapp-asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
20	Knapp-Drinking Fountains	1/1/2022	12/31/2022	\$ 10,000.00
21	Knapp-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
22				
23	Knapp-Roof	1/1/2022	12/31/2022	\$ 900,000.00
24	Lake Hills-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
25	Lake Hills-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
26	Marsh-drinking fountains	1/1/2021	12/31/2021	\$ 10,000.00
27	Marsh-carpet and wallcoverings	1/1/2022	12/31/2022	\$ 100,000.00
28	Niemann-roof	1/1/2024	12/31/2024	\$ 1,200,000.00
29	Pine-asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
30	Pine-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00

31					
32	Springfield - asphalt and repairs	1/1/2022	12/31/2022	\$	10,000.00
33	Springfield-carpet and and wall coverings	1/1/2022	12/31/2022	\$	150,000.00
34	Admin-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$	10,000.00
35	Admin-HVAC Controls	1/1/2022	12/31/2022	\$	670,000.00
36	Admin-carpet allowance	1/1/2022	12/31/2022	\$	75,000.00
37					
38	Plant planning-asphalt sealing and repairs	1/1/2022	12/31/2022	\$	10,000.00
39	Service-Asphalt and repairs	1/1/2022	12/31/2022	\$	100,000.00
40	Service-roof replacement	1/1/2023	12/31/2023	\$	500,000.00
41	Service carpet replacement and tile removal in front offices	1/1/2022	12/31/2022	\$	75,000.00
42	Service-sliding gates	1/1/2022	12/31/2022	\$	50,000.00
43	Multiple Gym Floors	1/1/2022	12/31/2022	\$	35,000.00
44	AK-carpet replacement	1/1/2022	12/31/2022	\$	75,000.00
45	AK-lighting upgrades	1/1/2022	12/31/2022	\$	120,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.