

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Michigan City Area Schools that the proper officers of Michigan City Area Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Michigan City Area Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.mcas.k12.in.us

Public Hearing Date:	September 19, 2019
Public Hearing Time:	6:00PM
Public Hearing Place:	MCAS, 408 S. Carroll Ave., Michigan City, IN 46360

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Michigan City Area Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 29, 2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	100,000
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	100,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	7,000,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(1,346,633)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	170,912
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	5,924,279

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 29, 2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Carpet Allowance	1/1/2022	12/31/2022	\$ 120,000.00
2	High School Asphalt Sealing and Repairs	1/1/2022	12/31/2022	\$ 150,000.00
3	Elston/AK Smith Replace Chiller with remote condensers	1/1/2022	12/31/2022	\$ 350,000.00
4	Barker-Asphalt sealing and repairs	1/1/2021	12/31/2021	\$ 25,000.00
5	Barker Wall coverings	1/1/2022	12/31/2022	\$ 100,000.00
	Barker Roof	1/1/2020	12/31/2020	\$ 750,000.00
6	Krueger-Asphalt sealing and repairs	1/1/2020	12/31/2020	\$ 25,000.00
7	Krueger-carpeting and wall coverings	1/1/2021	12/31/2021	\$ 100,000.00
8	Krueger Roof	1/1/2020	1/1/2020	\$ 750,000.00
9	Coolspring-sealcoat and striping	1/1/2021	12/31/2021	\$ 10,000.00
	Coolspring-Roof	1/1/2021	12/31/2021	\$ 450,000.00
10	Coolspring-carpet replacement	1/1/2022	12/31/2022	\$ 150,000.00
11	Coolspring-HVAC Upgrades	1/1/2022	12/31/2022	\$ 1,450,000.00
12	Edgewood-sealcoating and striping	1/1/2022	12/31/2022	\$ 15,000.00
13	Edgewood-replace drinking fountains	1/1/2021	12/31/2021	\$ 10,000.00
14	Edgewood-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
15	Edgewood-temperature controls upgrade	1/1/2022	12/31/2022	\$ 250,000.00
	Edgewood-Roof	1/1/2021	12/31/2021	\$ 450,000.00
16	Joy-sealcoat and repairs	1/1/2022	12/31/2022	\$ 15,000.00
17	Joy-drinking fountains	1/1/2021	12/31/2021	\$ 10,000.00
18	Joy-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
	Joy-Roof	1/1/2020	12/31/2020	\$ 450,000.00
19	Knapp-asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
20	Knapp-Drinking Fountains	1/1/2021	12/31/2021	\$ 10,000.00
21	Knapp-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
22	Knapp-HVAC Controls	1/1/2022	12/31/2022	\$ 250,000.00
23	Knapp-Roof	1/1/2020	12/31/2020	\$ 450,000.00
24	Lake Hills-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
25	Lake Hills-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
26	Marsh-drinking fountains	1/1/2021	12/31/2021	\$ 10,000.00
27	Marsh-carpet and wallcoverings	1/1/2021	12/31/2021	\$ 100,000.00
28	Niemann-roof	1/1/2021	12/31/2021	\$ 250,000.00
29	Pine-asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
30	Pine-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00

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32	Springfield - asphalt and repairs	1/1/2021	12/31/2021	\$ 10,000.00
33	Springfield-carpet and and wall coverings	1/1/2022	12/31/2022	\$ 150,000.00
34	Admin-Asphalt sealing and repairs	1/1/2022	12/31/2022	\$ 10,000.00
35	Admin-HVAC Controls	1/1/2022	12/31/2022	\$ 250,000.00
36	Admin-carpet allowance	1/1/2022	12/31/2022	\$ 75,000.00
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38	Plant planning-asphalt sealing and repairs	1/1/2021	12/31/2021	\$ 10,000.00
39	Service-Asphalt and repairs	1/1/2021	12/31/2021	\$ 100,000.00
40	Service-roof replacement	1/1/2022	12/31/2022	\$ 275,000.00
41	Service carpet replacement and tile removal in front offices	1/1/2022	12/31/2022	\$ 75,000.00
42	Service-sliding gates	1/1/2021	12/31/2021	\$ 40,000.00
43	Multiple Gym Floors	1/1/2021	12/31/2021	\$ 25,000.00
44	AK-carpet replacement	1/1/2021	12/31/2021	\$ 75,000.00
45	AK-lighting upgrades	1/1/2021	12/31/2021	\$ 120,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Michigan City Area Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/29/2019

	Asset Description*	Acquisition Amount
1	High School Carpet Allowance	\$ 120,000.00
2	High School Asphalt Sealing and Repairs	\$ 150,000.00
3	Elston/AK Smith Replace Chiller with remote condensers	\$ 350,000.00
4	Barker-Asphalt sealing and repairs	\$ 25,000.00
5	Barker Wall coverings	\$ 100,000.00
6	Barker Roof	\$ 750,000.00
7	Krueger-Asphalt sealing and repairs	\$ 25,000.00
8	Krueger-carpeting and wall coverings	\$ 100,000.00
9	Krueger Roof	\$ 750,000.00
10	Coolspring-sealcoat and and striping	\$ 10,000.00
11	Coolspring-Roof	\$ 450,000.00
12	Coolspring-carpet replacement	\$ 150,000.00
13	Coolspring-HVAC Upgrades	\$ 1,450,000.00
14	Edgewood-sealcoating and striping	\$ 15,000.00
15	Edgewood-replace drinking fountains	\$ 10,000.00
16	Edgewood-carpet allowance	\$ 75,000.00
17	Edgewood-temperature controls upgrade	\$ 250,000.00
18	Edgewood-Roof	\$ 450,000.00
19	Joy-sealcoat and repairs	\$ 15,000.00

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Capital Project Plan Adoption Date:

10/29/2019

	Asset Description*	Acquisition Amount
20	Joy-drinking fountains	\$ 10,000.00
21	Joy-carpet allowance	\$ 75,000.00
22	Joy-Roof	\$ 450,000.00
23	Knapp-asphalt sealing and repairs	\$ 10,000.00
24	Knapp-Drinking Fountains	\$ 10,000.00
25	Knapp-carpet allowance	\$ 75,000.00
26	Knapp-HVAC Controls	\$ 250,000.00
27	Knapp-Roof	\$ 450,000.00
28	Lake Hills-Asphalt sealing and repairs	\$ 10,000.00
29	Lake Hills-carpet allowance	\$ 75,000.00
30	Marsh-drinking fountains	\$ 10,000.00
31	Marsh-carpet and wallcoverings	\$ 100,000.00
32	Niemann-roof	\$ 250,000.00
33	Pine-asphalt sealing and repairs	\$ 10,000.00
34	Pine-carpet allowance	\$ 75,000.00
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36	Springfield - asphalt and repairs	\$ 10,000.00
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39	Admin-HVAC Controls	\$ 250,000.00
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42	Plant planning-asphalt sealing and repairs	\$ 10,000.00
43	Service-Asphalt and repairs	\$ 100,000.00
44	Service-roof replacement	\$ 275,000.00
45	Service carpet replacement and tile removal in front offices	\$ 75,000.00
46	Service-sliding gates	\$ 40,000.00
47	Multiple Gym Floors	\$ 25,000.00
48	AK-carpet replacement	\$ 75,000.00
49	AK-lighting upgrades	\$ 120,000.00